G R S App [X 4]

194 3

File No 29-43

Previous References

Serial Nos 2, 3 5 6

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Part B for ~~Dec 43~~ Sept 43

SUBJECT

Budget Estimates of The Mandya Town Municipality 1943-44

To The DC Mandya

The Comptroller L.1102-3 & 27-7-43 Records with Certain Observa

Budget Estimate Mandya Municipality for 1943-44

725/L

Continuation Sheet | File No / Current No | of | Page

From The D.C Mandya

Letter No. Nos. A43/42-3 dt 28.5.1943 Forwarding the Budget Estimate of the Mandya Town Municipality for the year 1943-44.

The provision of Rs 1500/- under heading charges is returned through the D.C he recommended on account of which Rs 5 for approval.

[illegible] recommends grant of Rs 22,000 from Imperial Municipal Contract for two Conservancy [illegible] Municipal Officers and also a grant of Rs 3000/- for [illegible] works. He argues that the Imperial Company & the P.W.D. may be asked to continue their grants towards [illegible] Municipal [illegible] recommended for Consideration [illegible] 8/7/43 etc. [illegible] for expenditure [illegible] 14/7/43 may be approved [illegible] should be collected [illegible] financial condition [illegible] recommended

15-7-43

18.7.43

LEGY LAW DEPT 645 3 GOVT OF MYSORE

TYPING SECTION 19 JULY 1943 GEN. & MINISTER SECTT

OFFICE OF THE FOR L S G & P H Date 17 7 43 No 497

Budget estimates of the Mandya Town
Municipal for 1943-44

Continuation Sheet | File No / Current No | of | Page

3) L 11023 dt 27-7-43 from the DC Mandya Dept of Co-operation
Records the budget estimates with certain alterations

From the DC Mandya
Letter No Ab Pa A. 43/42-43 dt 22 8/43

Reports certain alterations in the sanctioned budget of the Mandya Town Municipal for 1943-44 under the expenditure side

The expenditure side of the budget as sanctioned now is Rs 1,10,487/- & the Closing balance stands as Rs 9,904
If according to the DC's proposal, the expenditure side has to be altered, the Closing balance will stand at Rs 11,324/

The figure of Rs 1500/- said to have been wrongly typed for Rs 500/ under "Feeding Charges" is under "H" Miscellaneous and not under "8 Public Conveyance as stated by the DC in the Penultimate para of the above letter

Proof errata is duly corrected on the Rough D

Submitted
M K Rao

TYPING SECTION
10 AUG 1943
SECTT

To the DC Mandya for Compliance
Erratum L 2886-70 1943
Issues an erratum for substitution of the corrected figures as proposed by the DC

WD 1140—GPB—50 000—5-11-42

29-43-2

To 15 Per A 43/42-43
Budget Estimate and St

Office of the Deputy Commissioner,
Mandya District,
Dated, Mandya, the 28th May 1943

7225

From

Mir Safdar Hussain, Esq B
Deputy Commissioner, Mandya District
MANDYA

SECRETARIAT
1 JUNE 1943
S G BRANCH

To

Narayanaswamy Naidu, Esq , B A , B L ,
Secretary to Government, (Law Department,)
BANGALORE

SECY LAW DEPT
GOVT OF MYSORE

Subject - Budget Estimate to Mandya Town Municipality for the year 1943- 44

I have the honour to forward herewith the budget estimates the Mandya Town Municipality forthe year 43-44 together with the necessary statements and the resolution of the Municipal -- Council and to request sanction of Government for the same with the following modifications

The Municipal Council anticipate an income of Rs 1,64,650/- including an anticipated Government Grant of Rs 47,500/- for 43-44 as against the sanctioned and revised estimates of Rs 90,425/- and Rs 95,410/- respectively for 42-43 The revised income includes the Government Grant of Rs 13,500/- sanctioned by Government for improvement works

Octroi - An income of Rs 16,600/- is anticipated for 43-44 by the Municipal Council as against the sanctioned and revised estimate fo Rs 16,000/- ~~and xrevxxx~~ for 42-43 No reasons have been assigned for the anticipated increase in the income In view of the present ~~xx~~ economic conditions and the restrictions placed on the transport of essential commodities the anticipated income may not be realized Hence the income may be reduced by Rs 600/- and retained at Rs 16,000/--

The income under 'Taxes on vehicles is shown as Rs 1,000/- for 43-44 and under 'Cycle Tax' Rs 600/ During the current year - under vehicle tax a sum of Rs 1,300/- had been anticipated But a sum of Rs 1,600/- is anticipated under both the heads for 43-44 and no reasons have been assigned for the anticipated income Hence the income may be retained at Rs 1,300/-

Under Private Water connection fees, the Municipal Council anticiate an income of Rs 5,000/- as against the sanctioned and revised estimates of Rs 4,000/- and Rs 4,500/- respectively for 42-43 No reasons have been given for the anticipated increase As no convincing ~~xxxxx~~ reasons have been given and as the probability of tak taking tap connections by the public is far remote in view of the increase in therates of materials, the income may be retained at Rs 4,500/-

'An income of Rs 2,000/- anticipated under 'C' rents of Buildings for 43-44 as against an income of Rs 1,000/- under revised estimate may be retained in view of the explanation given Under 'C revenue derived from Municipal Property sale of land an income of Rs 50,000/- is anticipated for 43-44 Is is explained that an income of Rs 10,000/- would be realised by the sale of sites and a compensation of Rs 40,000/- is expected by way of compensation of lands belonging to the Municipality by the Railway Department As the Land acquisition Officer has passed an award of Rs 17,287/- for the lands proposed to be acquired by the Railway Department Hence the income anticipated by the Municipal Council may be fixed at Rs 27,287/- for 43-44

Under 'D Grants from Government' the Municipal Council anticipate Rs 47,500/- for the works mentioned in the explanatory memo The grant anticipated for the Municipal ~~Common~~ High School is Rs 8,000/- But Government grant a sum of Rs 1,500/- every year How the Municipal Council have anticipated Rs 8,000/- as against the usual grant of Rs 1,500/- is not explained Beside the income from School fees has not at all been noted The anticipated fee ~~x~~ income and the grant of Government may come Rs 8,000/- Hence it may be retained The anticipated ~~fee income and the grant of Government may come to Rs 8,000/-~~ grant of Rs 2,00 for antimalaria works may be retained The matter is under correspondence and I recommend that as the work is of an important urgent nature, Government may be pleased to sanction this sum as the Municipal Council with its various commitments will not find funds to bear th entire expenditure The other items may be deleted pending distribution of Town Improvement grants for 43-44 The income under thi head may be fixed at Rs 10,000/-

The other items of receipts do not call for any remarks and may be retained

EXPENDITURE. The Municipal Council have provided a sum of Rs 1,75,281/- towards expenditure for 43-44 as against a sum of Rs 95,309/- and Rs 84,688/- under sanctioned and revised estimates respectively for 42-43

Under '1' General administration 2 Municipal Office(s) Salary ~~establishment a sum of Rs 2520/- provided~~ for 43-44 as against the revised estimate of Rs 2400/- for 43 The expenditure is based on the average emoluments As the actual expenditure required is Rs 3,000/- basing the actual amount required for 43-44, the provision may be reduced by Rs 510/-

Under leave allowances a sum of Rs 500/- is provided Thi may be reduced by Rs 300/- as the provision is too high The sum of Rs 100/- provided under T A may be reduced by Rs 50/-

The Municipal Council have provided a sum of Rs 600/- for purchase of furniture during 43-44 As the Office is provided wit furniture the expenditure may be limited to Rs 100/- The expenditure provided under stationary may be limited to the expenditu incurred under revised estimate i e , Rs 300/-

Under clothing charges a sum of Rs 500/- is provided

4

Under clothing charges a sum of Rs 600/- is provided for 43-44 with a view to provide clothing to the Office Toll, and Octroi establishment The expenditure may be reduced by Rs 300/- as the sum provided seems to be high

A sum of Rs 570/- is provided towards the pay of the two Bill Collectors As the present two Bill Collectors are getting the maximum pay of Rs 25/- in grade 20-1-25, the amount required will be Rs 600 as only a provision of Rs 570/- is made and as it falls short by Rs 30/- the provision made may be increased by Rs 30/-

Under A-3 Rents and other receipts, Toll Establishment, a sum of Rs 1,800/- is provided for 43-44 but even according to the proposed revision of scales of pay of the Toll establishment the amount required will be Rs 1656/- Hence the provision made may be reduced by Rs 144/-

Under 'B' Public Safety 2 (d) Lighting Charges' a sum of Rs 4,000/- is provided for 43-44, as against an expenditure of Rs 3,000/- incurred for 42-43 under revised estimate As no convincing explanation is offered for the increased provision, the expenditure may be limited to Rs 3,000/

The provision of Rs 200/- made under 'B Public Safety' 1(a) fire protection may be deleted as the expenditure may be met either by re-appropriation or out of the closing balance, if occasion arises

The Municipal Council have provided a sum of Rs 75,000/- for the Under 'C' Public Works carried out by Public Works Department with a view to take up the marginally noted works As the first two works cannot be taken up this year for want of materials the provision made may be deleted with regards to the other two items, only Municipal quota may be retained as the Government grant anticipated from Government on the receipt side for those works is deleted Hence, a provision of Rs 20,000/- may be retained Under 'D Public Works, a sum of Rs 15,000/- has been provided for slum clearance As government have granted only a sum of Rs 5,000/- during the current year, the expenditure may be limited to Rs 10,000/- The provision of Rs 1000/- made under 'E 2 Conservancy-temporary establishment(may be deleted as the financial position of the Municipality is not favourable

1) Underground drainage to Bannur Extension	Rs	25,000/-
2) Water Supply to Bannur Extension	"	10,000/-
3) General Market	"	20,000/-
4) Municipal Office	"	20,000/-

Under (E' 5 Maintenance of Public Gardens Establishment' a provision of Rs 3,300/- is provided for 43-44 The actual expenditure required is Rs 3,150/-, the extra provision made may be deleted

The provision of Rs 300/- made for purchase of seeds and plants may be reduced to Rs 100/-

The provision for the temporary garden establishment may retained subject to the condition that sanction of competent authority should

aut'ority shoula be obtained before the expendtiure is incurred

The sum of Rs 100/- provided for the annual subscription may be limited to Rs 36/- as under revised estimate for 42-43 as no explanation is offered for the increased provision

under 'E-6 Slaugnter House establishment' a sum of Rs 240/- is provided for 43-44 It is proposed to maintain one sweeper and one peon As one of the Octroi peons could be posted for collection of Octroi, there seems to be no necessity for a peon Hence the provision may be reduced by Rs 120/-

The provision of Rs 36/- made under E 8 -Public conveyance - establishement may be deleted as no expenditure has been incurred under this head

As sum of Rs 60/- for the Radio Operator may be deleted as the Radio is not in working order at present A sum of Rs 1,500/- is pm provided under 'H 4-Feeding charges' with a view to feed the students who come for the Secondary Examination The expenditure may be limited to Rs 300/- as the proposed expenditure is too high

The other items of expenditure may be retained With the above modifications, the financial position will be as follows -

Opening Balance	Rs 17,354/-
Receipts for 43-44	" 1,03,037/-
Total	Rs 1,20,391
Expenditure for 43-44	" 1,08,987
Closing Balance	Rs 11,404

The expenditure is more than the income but this is due to theprovision of Rs 20,000/- towards construction of Municipal Office and General Market The norama income of Rs 73,750/- is very equal to the normal expenditure of Rs 73,987/ - The closing balance falls short of the statutory minimum by Rs 7,033/-

As the Municipal Council have made provision of Rs 22,000/- toward construction of Municipal Office and General Market and for anti-malari work, I recommend that Government may be pleased to grant the other nal out of the Town Improvement grant for 43-44 As regards anti-malaria work, the municipal council alone is contributing towards the expenditure as both the Sugar Company and the Public Works Department have refused to continue the grant It is needless to for me to state the importance of this work The good results so far achieved by the preventive measures will be of no use if the work is given up for want of funds I request you to therefore to move Government to accord sanction for a grant of Rs 2,000/- for this purpose and to issue instructions both the Sugar Company and the Public Works Departret to continue their quota towards the above work

I request you kindly to obtain sanction of Government to the Budget estimates of Sandya Town Municipality with the modifications suggested above Instructions will be issued to the Municipal Council to collect all the arrears and find out ways and means to improve their resources

I have the honour to be
Sir,
Your most obedient Servant,

Deputy Commissioner,
Bellary District

Explanatary Note on the Draft Budget Estimate of Mandya Town Municipality for the year 1943-44

****@@@@@****

RECEIPTS -The Municipal Council, Mandya anticipates an income of Rs 1,64,650/- including Government Grants of Rs 47,500/- for the year 1943-44 as against an income of Rs 95,410/-under the revised estimate for 1942-43

OCTROI -The anticipated income under this head is retained at Rs 16,600/-

TOLLS AND FERRIES - A sum of Rs 16,000/- is anticipated under this head because of the fall of revenue during the current year 42-43 on account of the decrease in Sugar Cane traffic as against Rs 18,500/- sanctioned

HOUSE TAX -A sum of Rs 8,500/- is provided for in view of the increase of revenue anticipated from the revision of assessment, as the same was not given effect to during the current year 1942-43 as resolved by the Municipal Council

(ii) Under the heads "Water And Light taxes an income of Rs 2,125/- under each item is expected in proportion to the revised house tax

SHOP TAX,-The shop tax remains constant since the new levy of license fee on various trades, such as hotels, coffeeclubs, Mutton stalls etc and the trades under the Dangerous and Ofensive trades Bye laws, has been given effect to

EDUCATION CESS -iv -This cess is being levied for the past two years and a sum of Rs 1,000 is anticipated during the next year 43-44 also

P T O

(v) PRIVATE WATER CONNECTIONS -Private water connections are expected to yield an income of Rs.5,000/- for the year 1943-44

C RENTS ON BUILDINGS AND LANDS -The income anticipated from Shandy ground rent is Rs.2,500 as against Rs 2,800/- sanctioned for the year 1943-44 owing to decrease in the number of shops and stalls yielding ground rent in consequence of the control exercised on the essential commodities of food stuffs

RENTS ON BUILDINGS Viz -Bus-Stand Restaurant, Vegetable and Mutton Stalls, Arrack Shops have all been leased out during the current year Hence the anticipations for the year 1943-44 are Rs 2000

SALE OF LANDS -Under this head a sum of Rs 50,000/- is anticipated The sale of newly formed sites at Jain Colony, Poor Hindu Block Bannur Road Extension Colonies comprising about 200 sites, are anticipated to fetch a sum of Rs 10,000/- Compensation of Rs 40,000/- or more is anticipated from the acquired park area and bits of sites for extending Railway Station yard at Mandya to an extent of 6½ acres of land.

SLAUGHTER HOUSE -The sum of Rs.1,200/- sanctioned for 1942-43 is retained for the ensuing year also

LICENSE FEES -The scale of license fees on various trades has been given effect to during the year under report A sum of Rs.1,000/- is anticipated for the ensuing year 1943-44.

D''GRANTS AND CONTRIBUTIONS -Under this head a sum of Rs 47,500/- is expected during the next year The items of several original works are

(continued)

8

are included as represented xx from time to time, Provision for the construction of a section of the General Market and a building for the Municipal Offices have also been included in the Budget at Rs 10,000/- each The finance for these original works are anticipated from the compensation amount for acquisition of Municipal park area by Railway authorities

The High School grants are quite inadequate as at present and a sum of Rs 8,000 is anticipated towards next year to meet the growing demands due to increased Establishment of the flourishing schoo in the District Head Quarters Liberal Government grants in this direction are very essential Next to this item of ever increasing expenditure of the school, the maintenance of antimalaria Establishment and the increased rates of DEARNESS ALLOWANCE and fresh grant of MALNAD ALLOWANCE, have become unbearable on the meagre resources of this Municipality These form the main causes for grants pressed from the Government Entire relief may be given by the conversion of the Municipal High School into Government Institution

THE GRANTS UNDER ANTIMALARIA & MOIETY OR DEARNESS ALLOWANCE -at Rs 2,000/- and 3,000/- respectively are inevitable and rest with the mercy of Government since other resources such as from Sugar Factory towards Anti-malaria operations are a failure Lastly, maintenance of the Outskirt Road adds to the difficulty at this juncture The grants towards underground Drainage and water supply to Bannur Road Extension during the next year also are felt necessary in view of the sanitation and health

ıealth in the locality since 80 percent of the sites sold have been occupied There are no marked variations under the other heads of income between the anticipations for 1943-44 and the sanctioned figures for 42-43, except under Mohatarfa Taxes in respect of which the revision of Assessment was not given effect to during the year.

EXPENDITURE -The sanctioned expenditure for 42-43 is Rs.95,309/- and the revised estimates provide for Rs.84,688/- This difference of Rs 10,621 is due to the fact that the original nature of works proposed were not put on hand during the year under 'C' for which sanction was accorded in the Budget. There was abnormal deviation from the sanctioned figure for Dearness allowance which rose to five fold the original sanctioned amount Provision is made for an expenditure of Rs 1,73,821/- during the year 1943-44 The increase is mainly due to the provision of Rs 75,000/- under 'C' public works carried out by the Public Works Department Original works of the nature described under this head viz under ground drainage and water supply to Bannur Extension and construction of General Market and Municipal Office Building can only be undertaken subject to receipt of compensation under C2 sale of lands and Government grants in respect of moiety of costs / A sum of Rs 7,460/- has been provided for under 'A' General Administration 2 Municipal Office, for the year 1943-44 against the sanctioned provision of Rs 6,045/- during the current year The increase is accounted for as follows -

Additional provision made for Malanad Allowance Rs 500/- Satıonery raised from Rs 200/- to 400/- prınting from Rs 450/- to Rs 600/- IVth Clerk sanctioned Rs 285/-, Leave Allowance of Rs 500/- (Contd) P

LD

A II COLLECTION

(1) OCTROI -Under this head no increase under establishment, a fresh provision for Shandy Duty Allowance of Rs.300/- to the workers is provided for in the Budget in anticipation of sanction to the proposals already submitted.

2 OTHER TAXES -The estimated expenditure for 1943-44 under this head is retained at Rs 1,205/- sanctioned in the previous year In view of the maximum of Rs 25/- in G O No L9840-41/Rl/27-42 43 Dated 2-4-43 sanctioned to the two bill collectors, the provision has to be increased to Rs 600/- against the average salary in the grade of 20-1-25 embodied in the Budget.

RENTS AND OTHER RECEIPTS TOLL ESTABLISHMENT - The estimated cost as sanctioned in the previous year is retained for the next year. Under refunds a sum of Rs 250/- is provided for against Rs 100/- sanctioned for the current year in view of the refunds of about Rs 520/- sofar made.

III The pensionary contribution is fixed at Rs 1900/- as per estimate sanctioned for the current year

B PUBLIC SAFETY - Lighting charges is retained at Rs 4,000/- An additional provision on Rs 200/- has been made under fire protection in view of the recent accident and the provision for contingency etc , raised from Rs 100/- to Rs 250/- on the basis of present market rates

UNDER 'C' - Public Works a sum of Rs 75,000/- is provided for various original works such as under ground drainage water supply to Bannur Division, con struction of a section of General

P T O

ıarket
ınd Municipal Office Buildings though the times do not advocate the errection of original works proposed as explained in the first para under "EXPENDITURE"

UNDER D ORIGINAL WORKS -A sum of Rs.14,800/- compensation 5,000/- and repair to road including Outskirt Road at Rs 2,000/- are provided for The anticipation of Government grants for Town Improvement, Slum Clearance has not however reached the level, that this growing Old Town area deserving The Establishment as at present is working satisfactorily

UNDER E. 1 A -The provision of Rs 2,000/- sanctioned for the current year is too inadequate due to the continuance of the establishment originally entertained by the Rural Health Department and Antimalarial operations during the year Hence the provision raised to Rs 4,100/- as per Budget proposed by the Rural Health Officer, in anticipation of liberal grants from Government in this behalf.

UNDER 2 CONSERVANCY AND SANITATION -An additional sum of Rs 1,000/- for entertaining additional sweepers and scavenging staff, and a sum of 150/- for Examination of food stuffs and enhanced rates from Rs 20/- to 25/- to each Municipal Hakim and Ayurvedic Pandit, being 120/- in excess of sanctioned estimate for the current year is also provided for Due provision of Rs 50/- for Red Cross Society and District Veternary Hospital Rs 250/- for meeting extra demand is also included

No change is made under other heads viz E 4, E 5, E6, E7 and E8 etc ,

WATER SUPPLY -Under water supply maintanance

supply maintenance a sum of Rs 7,740/- is provided for in view of the extending water supply to Bannur Extension and for the entertainment of an assistant operator as proposed by the Sanitary Engineer

UNDER F,PUBLIC INSTRUCTION -A sum of Rs 14,600 is provided inclusive of High School Estimate for Rs 14,125/- passed by the High School Committee for 43-44 also giving due consideration for the pressing needs of other technical and Educational institutions viz Karnataka Sangha, District Scout Council, Mass Literacy Campaign and Deaf and Dumb School, Mysore

UNDER G,GRANTS -An additional sum of 200/- to the public Librery has been provided for as sanctioned by the Council on 11-4-43, while passing the Draft Budget

H MISCELLANEOUS -Under this head the provision of Rs.5,000/- has been made for 43-44 for meeting the extra rates of Deamness Allowance sanctioned during the current year as against Rs 1,000/- sanctioned Law Charges are fixed at Rs 500/- to meet the incidental costs for appeals and execution, institution of new cases for recovery of arrears of taxes etc The other items of expenditure do not require any explanation as there is no tangible changes in view of their adoption as per sanctioned Budget for the previous year

UNDER I PUBLIC DEBT -A special mention may be made about the provision of Education Cess creditable to Government as against an equal sum of Rs 1,000/- towards anticipations provided for under 'F RECEIPTS' is also embodied in the Budget as directed in Go No E 1358-71 Education 195-40-2/16-10-1941

Other items do not call for any remarks

SPECIAL FEATURES -Though the Government orders are definite on the points of inadvisibility of extra ordinary additional items of expenditure, the original works proposed are being a thought for ever five years and have become the bare amenities of the growing district head quarter town.

GENERAL -The Budget as proposed results with a Closing Balance of Rs 8.183/- at the end of the succeeding year, which falls short of the staturory balance required to be maintained under para 20 of M A M As a sum of Rs.20,000 exclusive of Government Grant has been proposed to be expended on the construction of a section of the general market and Municipal office the amount may be considered to be an investment on a revenue yielding property of the Municipality and the reduction in the maintenance of the statutory balance may be specially waved

PRESIDENT,
TOWN MUNICIPAL COUNCIL,
M A N D Y A

BLV/

Extract from the proceedings Book of the
— Maudya Town Municipality — 14

1943 నే వ సంవత్సరం మార్చి 11 నే కార్యములు భాను వారం పగలు
9-0 గంటలకే మండ్య పురపాలక కార్యాలయమున నడచిన మునిసిపల్
కౌన్సిల్ సభలో ప్రెసిడెంట్ వారి అధ్యక్షతన కూర్చుండి యున్న మెంబర్లు
ప్రొసీడింగ్స్.

సభ్యులు 16 హాజరు 4
1 శ్రీ హెచ్ శంకరరావు హాజరు లేదు 1
2 యు॥ బి॥ ఎన్ ఎ శింగాచార్లు ప్లీడర్ శ్రీ హెచ్ వెంకటరావు గారు
3 " చిటి కృష్ణారావు గారు 2 " ఎం॥ బి॥ ఎన్ సీతారామయ్య గారు
4 " జి॥ వెంకట కృష్ణయ్యనవరు
5 " ఎ॥ లక్ష్మీనారాయణరాయలు 3 " వి॥ జి॥ యం॥ ప్రతాప్ రావు గారు
6 " ఎం॥ వి॥ రంగరామభట్టరు 4 " ఎం॥ సి॥ జయవయ్య గారు
7 " జి॥ మల్లారాధ్య గారు
8 " ఎ॥ కెంపేగౌడరు 5 " వి॥ ని॥ జిగ్నప్ప గారు (Resigned)
9 " జి॥ వేంకయ్యనవరు
10 " ఎస్॥ జిన్న ప్పనవరు
11 " ఎం॥ ఆబ్దుల్ బారీ తాలూకాబ్
12 " మరు ఖుంభ మాస్టరు
13 " సి॥ పుట్టయ్యనవరు
14 " వి॥ నంజప్పనవరు
15 " రూరల్ మిల్కు ఫీడరు మండ్య
16 " ఎక్సిక్యూటివ్ ఇంజనీయర్ మండ్య

Subject - మండ్య టౌన్ మునిసిపాలిటీ యు 1943-44 నే సంవత్సరపు తెలుగు శిరస్తాకు లకు బడ్జెట్ బడ్జెట్టున్న వరకు శీర్షిక మరియు మంజూరు చేయుట విషయం

Resolution - Alteration made by the Municipal Council
'D' Original works Rs 15000/= reduced to Rs 14800/=
and Rs 200/= to be shown as grant to Public
Library Maudya under 'G'

The Budget for the year 1943-44 as per the following details is approved;

Budget as approved

	Rs
Opening Balance	17,354/=
Receipts for 1943-44	164,650/=
Total Rs	182004/=
Payments for 1943-44	173821/=
Closing Balance as on 30-6-1944	8183/-

"Copy"

(Sd) H S Mallaraj Urs
President
Town Municipal Council
Maudya

ది 11/4/43

15

M A M No 24] (Rule 78)

Statement showing the demand collection and balance in the Municipality of Maudya Town during the ~~month~~ year 1942 - 1943

	Details		Serial No	Rs
Octroi	Demand			16000
	Collection			16000
	Balance			
Assessed taxes ie house or land tax water and lighting taxes	Arrears brought forward			4491
	Demand during the month			31901
	Total demand including arrears			36392
	Collection	For the current year		31947
		For the last year		300
		For the last but one year		600
		For the remaining years ie up to end of		000
		Total		33847
	Remissions and writes off			~
	Balance	For the current year		1145
		For the last year ie		600
		For the last but one year ie		400
		For the remaining years ie up to end of		400
		Total		2545
Other taxes and miscellaneous	Arrears brought forward			655
	Demand during the month			19500
	Total demand including arrears			20155
	Collection	For the current year ie		19500
		For the previous years ie up to end of		200
		Total		19700
	Remissions and writes off			~
	Balance	For the current year ie		418
		For the previous years ie up to end of		37
		Total		455
Total	Demand including arrears			56547
	Collection			53547
	Remission			nil
	Balance			3000

Maudya
Dated 15th April 43

H Chellappa Pillai
President
Maudya Town Municipality

INSTRUCTIONS

1 The demand and collection on account of deposits, stock and other public debt items should not be included in the statement, but the Treasury Officers will, as heretofore, certify to the credit under all items including public debt

2 Remissions should be shown in the statements of the months in which they are sanctioned, the number and the date of the Government Order sanctioning the same being invariably cited at the foot of the statement

3 In the statement of the month in which the assessed taxes fall due, the entire Jamabandi figure should be brought under demand and if the Jamabandi is not completed by that time, the Jamabandi figure for the previous year should be adopted temporarily with a note to that effect, necessary adjustment in the amount of demand being made in the subsequent statements immediately after the completion of the Jamabandi

The difference between the amount of collections shown in the statement and that shown in the Treasury Pass Book, *viz*, Rs is due to—

(1) Credits on account of deposits, stock and other public debt items not included in the statement	+
(2) Amount collected in the previous month and remitted to the Treasury during this month	+
(3) Amount credited to revenue heads by book adjustment and not included in the Treasury accounts	—
(4) Amount collected during this month but not remitted to the Treasury	—
(5) Other causes, *viz*	
Total	

Dated

President

MANDYA TOWN MUNICIPALITY

ABSTRACT ESTIMATE OF REVENUE AND EXPENDITURE FOR THE YEAR 1942-1943

	RECEIPTS	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43		EXPENDITURE	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year
A	Municipal Rates and Taxes	50,400-0-0	54,550-0-0	A	General Administration	12,382	13,353
B	Realisation under Special Acts	210-0-0	200-0-0	B	Public Safety	3,210	4,160
C	Revenue derived from municipal property and power apart from taxation	13,500-0-0	18,310-0-0	C	Public Works carried out by the P W D	4,500	17,500
D	Grants and Contributions	21,750-0-0	12,665-0-0	D	-do-(Civil Dept)	13,700	16,720
E	Miscellaneous refunds and recoveries	1,000-0-0	450-0-0	E	Public Health & Conveinence	31,535	24,360
F	Public Debt	8550 -0-0	4,250-0-0	F	Public Instrution	12,380	12,695
				G	Contributions & Grant-in-aid	336	336
				H	Miscelleneous	760	2,160
				I	Public Debt	5,885	4,035
	Total Receipts	95,410-0-0	90,425-0-0		Total Expenditure	84,688	95,309
	Opening Balance	22,238-0-0	22,238-0-0		Closing Balance	32,960	17,354
	Grand Total	1,17,648-0-0	1,12,663-0-0		Grand Total	1,17,648	1,12,663

BLV/- Mandya
Dated 15-6-43

STATEMENT SHOWING THE DETAILS OF BALANCES AND INVESTMENTS OF THE MANDYA TOWN MUNICIPAL COUNCIL FOR THE YEAR 1942-4

16

	ITEMS	Opening balance for the current year	Revised Estimates of receipts for the current year	T O T A L	Revised Estimate of expenditure for the current year	Revised estimated closing Balance for the current year	REMARK
	1	2	3	4	5	6	7
1	Service Head	17,354	95410	1,12,764	84,688	28,076	
2	Debt Head	-	8550	8,550	5,885	2,665	
	TOTAL CASH BALANCE	17,354	1,03960	1,21,314	90,573	30,741	
	DETAILS FOR THE DEBT HEAD BALANCE						
1.	Loans taken	+10,333-0-0	--	10,333-0-0	1,835-0-0	+8498-0-0	
2	Deposits	+ 5,993-8-0	3,000-0-0	8,993-8-0	2,500-0-0	+6,493-8-0	
3	Advances Given	-60,496-0-0	250-0	60,746-0-0	550-0-0	-60,196-0-0	
4	Suspense	+ 81-11-0	--	81-11-0	--	+ 81-11-0	
5	Stock	- 104-2-0	--	104-2-0	--	-104-2-0	
6	Public Improvement Funds	+5,400-0-0	--	5,400-0-0	--	+ 5,400-0-0	
7	Investments	-6,599-0-0	--	6,599-0-0	--	- 6,599-0-0	
8	Permanent Advance	- 50-0-0	--	50-0-0	--	-50-0-0	

MANDYA
DATED 15TH APRIL 1943
16
BLV/-

President,
Town Municipal Council,
MANDYA

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Mandya Town **Municipality**

for the year 1943-1944

(Prescribed by G O Nos 9545 57—MI 138 12 10, dated 31st May 1913 and 2243 54—MI 138 12 1, dated 11th September 1921)

Enclosure to H C No /42-43 57 1943

Mandya Town Municipality

A —Abstract estimates of revenue and expenditure for the year 1943—1944

Items	Estimate for the ensuing year 1943 44	Revised estimate for the current year 1942 43	Sanctioned estimate for the current year 1942 43	Accounts of past year 1941 42 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1943 44	Revised estimate for the current year 1942 43	Sanctioned estimate for the current year 1942 43	Accounts of past year 1941 42 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal rates and taxes	53,950	50,400	54,550	50 814			A General Administration	15,020	12,382	13,353	10,600		
B Realization under Special Acts	250	210	200	237			B Public safety	4,500	3 210	4,160	3,984		
							C Public works carried out by P W D	15,000	4,500	17,500	~		
C Revenue derived from Municipal property and powers apart from taxation	57,700	13500	18,310	29,242			D Do by Civil Dept	23520	13,700	16,720	33,720		
							E Public health and convenience	28,000	31,535	24,350	20096		
D Grants and contributions	47,500	21,750	12665	85 73			F Public Instruction	14 600	12,380	12 695	12,216		
							G Contributions and grants in aid (Private)	536	336	336	1,295		
F Miscellaneous	1,000	1,000	450	1259			H Miscellaneous	6,610	760	2,160	1,002		
F Public debt	4,250	8550	4,250	2,485			I Public debt	6 035	5 885	4035	19 374		
Total Receipts Rs	64650	95410	90425	92610			Total Expenditure Rs	1,73,821	84,688	95,309	102,287		
Opening Balance	17,354	22238	22238	17 161			Closing Balance	8 183	32,960	17 354	7484		
Grand Total	182,004	117648	112663	109771			Grand Total	182,004	1,17648	112,663	109,771		

President
Town Municipal Council
15/4/43 Mandya

B Statement showing the details of estimates of receipts for the year 1913—1914

Items of receipts	Estimate for the ensuing year 1913—1914	Revised estimate for the current year 1912—1913	Sanctioned estimate for the current year 1912—1913	Accounts of past year 1911—1912 (audited figures)	Explanation for variations between column 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	16,600	16 000	16 000	14 926 2 9	
2 Taxes on buildings and lands	8,500	7 500	8 500	7 283-11-10	
3 Taxes on vehicles and animals	1 000	1000	1300	1025-9-0	
4 Taxes on professions and trades			~	~	
5 Tolls and ferries	16 000	15,000	18 500	17 309-9 3	
6 Water tax	2125	1900	2125	1735-7 4	
7 Lighting tax	2125	1900	2125	1727-1-4	
8 Conservancy cesses (including scavenging and latrine rates) Educational Cess	Vide F	Debit Head	Receipts	665-4-2	
9 Mohatarfa—					
(a) Shop tax	2000	2000	2000	1969-3-6	
(b) Oil mill tax					
(c) Cart tax Cycle Tax—	600	600			
Total 9					
10 Other taxes (to be specified) Private Water Connections	5000	4500	4000	4171 13-11	
Total A	53 950	50 400	54,550	50 813-15-1	
Realizations under Special Acts—					
1 Pound —					
Fines for cattle trespass	200	200	160	227-12-0	
Sale of stray cattle	10		10	—	
Refund of feeding charges					
Other items	40	10	30	9-11-0	

2 Public conveyances—								
Carriage license fees								
Fees for drivers badges								
Other items								
Total 2								
3 Other items (to be specified)								
Total B	250		210		200		237-7-0	
C Revenue derived from Municipal property and powers apart from Taxation—								
1 Rents of buildings lands etc	500 2,000		1,000		2700		99-8-0	
2 Sale proceeds of lands and produce of lands etc —								
Sale of lands (Compensation for Sites & Park area for Ry Station yard)	50 000 -32000	13000	6,000		10,000		17730-7-2	
Sale of grass								
Sale of trees								
Amarayi	100		100		100		73-0-0	
Other items								
Total 2								
3 Conservancy receipts (other than taxes and rates)—								
Sale of manure night soil street refuse etc	100		50		100			
4 Sale proceeds of smuggled goods	25		nil		25		11 4-0	
5 Fees and revenue from educational institutions—								
School fees								
Other receipts								
6 Fees and revenue from markets and slaughter houses—								
Income from markets (Shandy)	2500		2500		2800		2042-14-9	
Income from slaughter houses	1200		1320		1200		903-12-0	
Total 6								

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B Statement showing the details of estimates of receipts for the year 1943—1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway			Nil		
8 Notice and warrant fees and interest	10	5	10	9-11-0	
9 License fees –					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee Hotel etc.					
Total 9 License fees	1000	1060	1000	143-0-0	
10 Other fees—					
Fees for storage in Octroi koti—	20	20	–	–	
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Demurrage fees										
Private water connection attachment fee Total 10	25		15		50		50	8-0		
11 Fines	50				50					
12 Interest on investments	150		700		150		189	1-10		
13 Land revenue and cesses Entertainment Tax	200		130				34	0-0		
14 Revenue from sewage farms										
15 Other items—										
Sale of fish in tanks										
Sale of fort stones										
Sale of unserviceable articles	120		300		25					
Miscellaneous Hire of furniture decoration	200		300		100		172	13-6		
Total 15										
Total C	57,700		13,500		18,310		2924	7-1		
D Grants and Contributions—										
1 From Government—										
For road repairs ~~Conservancy~~ Fort Street Road	2000									
For sanitary purposes			6000		4000		2000	0-0		
Drainage in Bannu Road For educational purposes	12,500									
Mosey of Dearness Allowance	3000		2250							
Turnaya Chattram feeding charges			5000	Govt Grant						
Application for Slum Clearance Total 1										
Construction of General Market	10,000									
2 From District Funds —										
" Municipal Office	10,000		~~5000~~	Govt Grant						
For road repairs Water Supply			5000							
3 From other sources										
Mh High School Extension (a) Local funds (Govt) Dearness Allowance	8,000		7000		8665		7875	2-10		
Anti Malaria operations (b) Muzial Funds Anti malaria Staff	2000						5379	8-0		
(c) Other sources (to be specified)—							2000	0-0		
Museum Block Acquisition Repairs of railway approach road							1100	0-0		
Sluices for Hindu Block Total 3			1500	Govt Grant						
Total D	47,500		26750		12665					

Grants Anticipated

1 For underground Drainage Rs in Bannu Cantt. 125[00] /-
2 Construction of General Market 10000/-
3 " Municipal Office Building 10000/-
4 Anti malaria Operation 2000/-
5 Mosey of Dearness Allowance to Official 3000/-
6 Municipal High School Maintenance 8000/-
7 Maintenance grant Street Roads 2000/-

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B Statement showing details of estimates of receipts for the year 1943—1944—(*concld*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	—	—	—	—	
2 Lapsed deposits	500	200	~	~	
3 Refunds and recoveries	200	500	150	1244-12-5	
4 Other items (to be specified)— Loss of Vehicle tax due by Govt	300	300	300	14-6-6	
Recoveries of overpayment of previous years	—				
Total E	1000	1000	450	1259-2-11	
F Public debt— Investment withdrawn	~	3500	~	—	With drawn for payment to High School Teachers Contribution in November
1 Loans	—	—	—	—	
2 Deposits	3000	4000	3000	2022-1-10	
3 Advances	250	250	250	463-3-0	
4 Other items (to be specified) Education Cess	1000	800	1000		
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	4250	8550	4250	2485-4-10	
TOTAL RECEIPTS	16,4,650	95,410	90,425	92610-8-11	

C Statement showing the details of estimates of expenditure for the year 1943—1944

[*N B*—Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3	4	5	6
A General Administration—						
I Head Office—						
1 Deputy Commissioner's Office—						
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office						
(*b*) Travelling allowance						
(*c*) Contingencies						
(*d*) Furniture						
(*e*) Stationery supplied by Government Stationery Depot						
(*f*) Miscellaneous						
Total 1						
2 Municipal Office—						Please Vide page 27 E&H details
(*a*) Salary of establishment	3510	3105 -405	2,400	3270	2752-2-10	
Contribution towards the salary of Local Fund Clerks— Leave Allowances . Permanent	500	200	700	600		
Allowance to Vice President Temporary	360		360	360	352-0-0	
Local allowance Madras	500					
(*b*) Travelling allowance	100	-50	40	100	82-0-0	
(*c*) Contingencies	50		80	50	38-2-6	
(*d*) Furniture	600	500	50	600	310-14-0	
(*e*) Stationery supplied by Government Stationery Depot	400	-100	300	200	291-7-8	

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C Statement showing the details of estimates of expenditure for the year 1943—1944—(*contd*)

Items of expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars Audit Charges	150	150	150		
Purchase of books and journals	50	35	30		
Book binding charges	25		20	10-10-3	
Postage charges	10	10	10		
Telegram charges	5		5		
Printing charges	500	400	450	389-4-3	
Advertisement charges	100	200	100	47-12-0	
Clothing charges Rent			100	30-0-0	
Belts and badges	600	500			
Total (*f*)					
Total 2	7460	6220		4304-1-6	
Total I					
II Collection—					
1 Octroi—					
(*a*) Establishment	2435	2500			
Permanent			2433	2210-9-10	
Temporary Shandy Allowan.	300	180	300		
Revision of Establishment					
Total (*a*)					
(*b*) Commission					

(c) Other charges (to be specified)—										
Rewards Ry freight postage	50			50			50		14	0 9
Rent										
Contingencies	20			12			20		12	0 0
Miscellaneous										
Total (c)										
Total 1	2805			2742						
2 Other taxes—										
(a) Establishment—										
Permanent Bell-Collectors	570	130								
Spl Rev Inspectr	360			785			480		824	7 11
Temporary										
Assessing Officer Estt	~			600			500		128	7 0
Total (a)										
(b) Commission	~								7	12 0
(c) Other charges (to be specified)										
Contingencies } Stamps	~ 25			15			25		~	
Painting door numbers										
Double Bullock Conveyance	100			140			100			
Bicycles badges	150			~			100		134	0 6
Total (c)										
Total 2	1205			1540					960	10 11
3 Rents and other receipts—										
Establishment— Toll Estt										
Permanent	1800			1900			1800		1701	15 9
Temporary Printing Toll Tickets Books etc,	200			250			400		322	15 0
4 Refunds Get on other items	250			520			100		32	12 0
Total II										
Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	1000			750			1000		906	5 0
Total A	15,020			12382			13353		10599	15 3

B Statement showing the details of estimates of receipts for the year 1943—1944

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Public safety					
1 Fire protection—					
(a) Establishment—					
Permanent	200				
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(b) Other charges—					
Petrol lighting charges					
Purchase of oil wick etc	250	190	100	285-0-0	
(c) Lighting by contract					
(d) Electric lighting charges	4000	3000	4000	3643-10-0	
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and depositing monkeys	15		25	6-8-0	
Destruction of snakes	10	10	10		
Destruction of dogs and bitches	25	10	25	49-0-0	
Total 3					
4 Miscellaneous					
Total B	4500	3210	4160	3984-2-0	

C Public Works carried out by Public Works Department—										
(1) Original works Mk High School etc	75000		3680		17,500					
(2) Repairs										
(3) Establishment P W D claims of			820							
(4) Tools and plant										
Total C	75,000		4500		17500					
D Public Works carried out by Civil Department—										
(1) Original works Slum clearance	15000		5000		5000		27438	0	3	
(2) Repairs to Out-Skirt Roads etc	2000		1500		2000		790	5	0	
(3) Compensation	5000		6000		8000		3624	6	9	
(4) Tools and plant	500		100		500		162	12	0	
(5) Establishment charges—										
Permanent										
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector	1020		~~700~~		~~500~~		~~1142~~	~~12~~	~~0~~	
			1100		1020		1703	12	7	
Contingencies	200				200					
Total (5)										
Total D	23720		13,700		16,720		33719	4	7	
Less	200									
E Public Health and Convenience—										
1 Health Office—										
(a) Health Officer										
(b) Establishment—										
Permanent										
Temporary Including Malaria Estt S L A + A A	1850		1850				3321	11	2	
(c) Other charges Purchase of Contingencies Malarial apparatus etc	2000		1500		2000		1775	5	10	
By freight Total 1	250		150		~~200~~					

Underground Drainage & Sanitary Extension Rs 25000/-
2 Water Supply Rs 10000/-
3 General Manner 20000/-
4 Municipal Office Construction 20000/-
Total Rs. 75000/-

Compensation for } 3000/-
Land acquisitions for Housing Poor Hindus
Other acquisitions 2000/-
Slum Clearance 10000/-
Out Skirt Road Repairs 5000/-

Rs 200/- taken over by Circle

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B Statement showing the details of estimates of receipts for the year 1943—1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(*a*) Establishment—					
Permanent	7260	9000	8340	75-72-13-10	
Temporary	1080	~	~	~	
Provision for additional establishment or revision of establishment—	1000				
Local allowance					
Total (*a*)					
Road watering and cleaning		200	200	120-0-0	
(*c*) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins		300	200	147-11-0	
Purchase of brooms tools and plant	~	~	100	187-7-0	
Miscellaneous					
Examination of Food Stuffs	150	50	100	15-0-0	Vide letter No. C 166-79/1526 dt. 28-1-43 from the Director of Public Health Nagpur to Dr. C. Mandya AS PR 246/1599 dt. 20
Total (*c*)					

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(d) Plague Cholera and other charges Cynogasmg Estt	325		250		325				
Epidemic Diseases Hospital—									
Establishment									
Dieting charges									
Rations to the poor									
Bedding and clothing									
Uniforms to servants									
Contingent charges									
Furniture and improvement of sheds									
Total E D Hospital									
Disinfection—									
Establishment	200		200		200		93-8-4		
Preparation of emulsion etc									
Uniforms to Inspector and coolies									
Total Disinfection									
Inoculation rewards									
Watchman for Health Camp									
Total Plague charges									
Cholera charges									
Total (d)									
Total 2	10,015		10000		9465		8136-8-2		

C Statement showing details of estimates of receipts for the year 1943—1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (*a*)					
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(*c*) Midwives and maternity—					
(i) Establishment—					
Maharani s Hospital					
Midwives					
Total ( )					

(ii) Reward for extra labour ceses and other items								
Maharani s Hospital—								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani s Hospital								
Midwives								
Total (ii)								
(iii) Travelling allowance								
(iv) Midwives articles								
Total (c)								
(d) Contributions to Hyurvedic and Unani Dispensaries	600		300		480		510-0-0	Provision has been made at Rs 25/ per month each against Rs 20/ per month Sanctioned as per Council Resolution 28-2-43 dated July 26
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								

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C Statement showing the details of estimates of expenditure for the year 1943—1944—(*contd*)

Iteems of expenditure	Estimate for the ensu ing year 1943—1944	Revi ed estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 194 1—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other medical institutions (to be specified) Red Cross Society St Martha's Hospital Bangalore	50	25	~	~	
Church of England Zenana Mission Hospital Chennapatna	—				
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	—	—	—	—	—
(g) Veterinary Hospitals and Dispensaries ~	250	—	100	90-0-0	
(h) Vaccination— Vaccine Lymph	300	~	200	313-0-0	X Includes Govt Contribution of Rs 65- towards Vaccine Lymph
(i) Establishment—					
Permanent	—	—	—	—	
Temporary	~	~	~	~	
) Other items	—	—	—	—	—
Total (h)	—	—	—	—	—
Total 3	1200	325	—	1006-8-4	
Pegistrat on of Births and Deaths	—	—	—	—	—
Establishment—	24	24	24	24-0-0	
Permanent	—	—	—	—	—
Temporary	~	~	~	~	—
Contingencies					
House rent	—	—	—	—	—
Total 4	24 ~	24 ~	24 ~	24-0-0	

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5	Maintenance of public gardens and buildings—											
	Establishment Permanent ~~Temporary~~	3300 -150	352	4040		3300			3676	9	3	
	Purchase of plant seed etc	300	200	100		300			324	2	10	
	Cart hire (Temporary)	360		360		360			~			
	Miscellaneous Annual Subscription etc,	100	40	36		100			~			
	Total 5	4060		4536		4060			4000	12	1	
6	Markets and Slaughter houses—											
	Market establishment	~		~		~~240~~			~			
	Slaughterhouse establishment	240	120	220		240			~			
	Allowance to Vety Inspector Miscellaneous	120		120		120			~			
	Total 6	360		340		360			~			
7	Cattle pounds—											
	(a) Establishment											
	(b) Commission											
	(c) Feeding charges	25		10		25			~			
	Rewards to impounders	40		~		40			~			
	Total 7	65		10		65			~			
8	Public Conveyances											
	Establishment	136				36			~			
	Contingencies								5	15	0	
	Drivers badges											
	Printing numbers of carriages											
	Total 8	36				36						

C Statement showing the details of estimates of receipts for the year 1943—1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3	4	5	6
9 Water supply and maintenance charges— 18						
Maintenance of water works and supply of water (Including Estt Asst)	7500	~~12400~~	12,400	6940	1729-14-0	X Side note below against E!
Watchers or Guards— Permanent (Seerney Kola Feeder Channel)	120		50	120	72-4-0	
Temporary						
Miscellaneous						
Total 9 ..	7740		12450	7060		
10 Fairs and Festivals—						
Market Shows (Radio Operator)	60		160	100	42 0-0	
Decoration charges (License + Repairs)	140		90	100	72-4-0	
Other items (Decoration articles)	100		100			
Total 10	300		350	200	114-4-0	
11 Sewage farms						
12 Avenues—						
Miscellaneous						
Burial ground watchmen						
Watch maker's allowance						
Music charges						
Other items (Hand Sprung Pumps)	100		75	100	75-0-0	Revised Estimate exceeds Sanctioned Estimate because arrears of water supply charges has been paid in full during the year
Total 13	28000	16374	31535	24350	20096-4-3	
Total D						

18

F Public Instruction—											
1 Municipal School—High School Estt	12	0	50		10200						
(a) Establishment							10800		9529	12-0	High School Estt & Expenditure for
Permanent— Allowance to Clerk & Contingencies	75				120		—		—		as per Budget sanctioned by High School Managing Committee
school											
Travelling Allowance	50				—		30				
school											
A S P F	700				1000		725		1185	0-0	
Medical Allowance											
Science Equipment	400				—		—		104	15-0	
Temporary— Typewriter	—				—		—		760	0-0	
school	—										
Total (a) Annual Repair Charges	520				350		300		350	0-0	
(b) Other charges—											
Rent	—						—		—		
Contingencies — Science —	50				50		125		48	14-0	
Printing charges	250 -50				150		200		237	7-6	
Prize books											
Purchase of books maps Kindergarten apparatus etc	—										
Miscellaneous Birth day Celebrations etc	30				85						X These items have been provided for as per last years Recommendations Sanctioned by Council
Total (b)	141	25									
Karnataka Sangha	50				25		35				
Physical Culture Total 1	(50)				50						
Hindu Prachar	50										
2 Contributions and grants to—											
District Scout Council	50				25						
(a) Private Schools and Colleges—											
Deaf & Dumb School	25				25						
(Here enter names of schools with monthly grants)											
Mass Edn Literacy Campaign	100				100						

C Statement showing the details of estimates of receipts for the year 1943 -1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942-1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(b) Provincial Funds	—	—				—	—	—	
(c) Village School Funds	SD	—	—		—	—	—	—	
Medical Inspection of School Children Total 2	50		150		180		—		
3 Other charges—									
Establishment									
Total F	14600	14455	12380		12695	—	12216	06	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Srinivasa Mandiram, Bangalore News Subscription	300		250		300		1235	3-0	
Free Library Chikmagalur Estt—	36	—	36		36	—	—		
2 Other items (to be specified) Current Library at Maudya	200		50		—		60	0-0	
Moiety of income payable to Sringeri Mutt									
Total G	336	—	336		336	—	1295	3-0	
	+200								
H Miscellaneous—									
1 Interest on loans	610		610		610		528	0-8	
2 Actual cost of work done for private individuals	—	—	—	—	—	—	—	—	
3 Law charges	500	—	150	—	500	—	473	12-0	
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
Feeding charges LS Students Ch	500	300	—	—	—				Demand by Committee for Charities being made for
Total (a)	800								

17

(b) Langarkhanas—							
Money doles							
Clothing charges							
Total (b)							
(c) Chattrams—							
Establishment							
Feeding chages							
Total (c)							
(d) Others (to be specified) Fee deposits Famin Indents	~				50	~	
Total 4							
Other items (to be specified) Dearness Allowance	5000		Since debited under respective Estt		1000	~	
Expenditure of previous years adjusted in the current year							
Total H	6610	6310	760		2160	1001-	12-8
Public Debt—							
1 Loans — Investments	1835		1835		1835	153-	13- 0
2 Deposits	3000		2500		2000	1833-	5-4
3 Advances	200		550		200	17040-	5-4
4 Other items (to be specified)— Education Cess ~ New extension charges (Bangalore City)	1000		Vide Refunds 1000		~	347	0 -0
Stock debits	~		~		~	~	
Total I Public Debt	6035		5885		4035	19374	7-8
TOTAL EXPENDITURE	73821		84,688		95309	102,287	-1-11

Dearness Allowance debited under respective Estt

21

Presidt,

Mysore 1 Jan 1917, 18/1 MZ

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes for 1943-44

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	special sanitary cess	Shop tax	Oil mill tax	Cart tax	Appeal to Deputy Water Commissioner charges	Remarks Total
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194—194	1 Opening balance of arrears	—	1190	219	—	37	270	270	244	352			418	3000-0-0
	2 New demand	16600	8500	1600	—	16000	2125	2125	1000	2000			5000	54950-0-0
	3 Total	16600	9690	1819		16037	2395	2395	1244	2352			5418	57950-0-0
	4 Remission	—	—	—	—	—	—	—	—	—			—	—
	5 Collection	16600	8600	1700	—	16000	2125	2125	1000	2100			5200	55450-0-0
	6 Closing balance of arrears	—	1090	119	—	37	270	270	244	252			218	2500-0-0
II Revised estimate for the current year 194—194	7 Opening balance of arrears	—	1588	318	—	37	795	794	244	752			618	5146-0-0
	8 New demand	16000	7500	1600		15000	1900	1900	1000	2000			4500	51401-0-0
	9 Total	16000	9088	1919		15037	2695	2694	1244	2752			5118	56547-0-0
	10 Remission	—	—	—	—	—	—	—	—	—			—	—
	11 Collection	16000	7898	1700	—	15000	2425	2424	1000	2400			4700	53547-0-0
	12 Closing balance of arrears	—	1190	219	—	37	270	270	244	352			418	3000-0-0

III Sanctioned estimate for the current year 194 —194	13 Opening balance of arrears		1,402	742	37	400	400	475	1100		2000	6556-0-0
	14 New demand	16000	8500	1300	18500	2125	2125	1000	2000		4000	55550-0-0
	15 Total	16000	9902	2042	18537	2525	2525	1475	3100		6000	62106-0-0
	6 Remission	—	—	—								
	17 Collection	16000	9000	1400	18500	2300	2300	900	2600		5500	58500-0-0
	18 Closing balance of arrears		902	642	37	225	225	575	500		500	3606-0-0
IV Actuals for the past year 194 —194	19 Opening balance of arrears	—	2402	442	37	500	500	—	1074		2,199	71356-0-0
	20 New demand	14926	7810	1176	17310	2030	2021	909	1647		2591	50,420-0-0
	21 Total	14926	10212	1618	17347	2530	2521	909	2721		4790	57574-00
	22 Remission	—	113	274	—	—	—	—				1614-0-0
	Mutation		1227									
	23 Collection	14926	7284	1026	17310	1735	1727	665/4	1969		4172	50814-0-0
	24 Closing balance of arrears		1588	218	37	795	794	244	752/4		618	5146-0-0

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 19 —19

and that for 19 —19

Head of account	Designation	For the year				Authority for variation
		19 —19		19 —19		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7

Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department							

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G Statement showing details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																					
		Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing details of establishments for the year 1943—1944

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks ie authority for the scale of establishment entertained
1	2	3	4	5	6	7
A I 2 (a)	Chief Officer	1	100-5-125	118-12-0	1425-0-0	-165
			10/ Conveyance Allce	10-0-0	+120-0-0	
	Head Clerk	1	40-2-50	47-8-0	570-0-0	-90
	Clerks II + III	2	25-1-40	34+13 = 67-8-0	810-0-0	-105
	Clerk IV	1	20-1-25	23-12-0	285-0-0	-45
	Daffedar	1	15-0-0	15-0-0	180-0-0	
	Peon	1	10-0-0	10-0-0	120-0-0	
					3510-0-0	3510-0-0
A II 1 (a)	Octroi Manegar	1 ~	20-1-25	23-12-0	285-0-0	-45
	" Peon	1 ~	12-0-0	12-0-0	144-0-0	
	Sokad Mutsaddies	8 ~	12-1-15	96-0-0	1152-0-0	
	" "	2 ~	10	20-0-0	240-0-0	
	" Peons	5 ~	10	50-0-0	600-0-0	2421-0-0
A II 2 (a)	Mohatar Bill Collectors ~	2	20-1-25	47-8-0	570-0-0	
	Revenue Inspector	1	25-0-0	30-0-0	360-0-0	930-0-0
A II 3	Toll Supervisor	1	(A 5-0-0			
	" Mutsaddies	4	20-1-25	23-12-0	285-0-0	
	" Peons	7	12-1-15	48-0-0	576-0-0	
			10-0-0	70-0-0	840-0-0	1701-0-0
A I 2 (a)	Local Allowance to Vice-President	1	30-0-0	30-0-0	360-0-0	360-0-0
G	Reading Room Attendar	1	(3)-0-0	3-0-0	36-0-0	36-0-0
L 4	Registration of births & deaths	1	2-0-0	2-0-0	24-0-0	6084-0-0
E 10	Radio Operator ~	1	5-0-0	5-0-0	60-0-0	
					84-0-0	9042-0-0

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1943—1944 *(concld)*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	Totals 7
D	Graduate Surveyor & Surveyor	1	60-0-0	70-0-0	840-0-0	
	Lascar — —	1	CA 10-0-0	10-0-0	120-0-0	960-0-0
E 2 (a)	Sanitary Inspector	1	35-2-55-4 87	87-0-0	1104-0-0	
	Mastry-	1	CA 51	CA 5-0-0		
	Peon-	1	15-0-0	15-0-0	180-0-0	
	Scavengers (males)	8	(12)-0-0	12-0-0	144-0-0	144
	Sweepers	30	12-0-0	96-0-0	1152-0-0	
	-n- (Females)	10	10-0-0	300-0-0	3600-0-0	
	Temp Cart men	3	9-0-0	90-0-0	1080-0-0	
			30-0-0	90-0-0	1080-0-0	8340-0-0
E 3	Mt Amrlal Pandit	1	25-0-0			
	Imam Hak m	1	25-0-0	50-0-0	600-0-0	600-00
E 5	Horti Overseer	1	35-2-45	42-8-0		
	Garden Mastry	(1)	CA 5-0-0	5-0-0	570-0-0	150
	Gardeners	8	12-1-15	12-0-0	144-0-0	
	" " (Boys)	4	10-0-0	80-0-0	960-0-0	
	Temporary Estt Boys	6	8-0-0	32-0-0	384-0-0	
	" (men)	8	6-0-0	30-0-0	360-0-0	2418-0-0
		4	5-0-0	40-0-0	480-0-0	
	Cart man	1	8-0-0	32-0-0	384-0-0	
E 6.	Slaughter House (one Sweeper & Peon)	1+(1)	30-0-0	30-0-0	360-0-0	1224-0-0
			20-0-0	20-0-0	240-0-0	
	Allowance to Vety Doctor	1	10-0-0	10-0-0	120-0-0	360-0-0
	Allowance to P C Estt	1	3-0-0	3-0-0	36-0-0	36-0-0
	Watchman (Scavenger's)	1	10-0-0	10-0-0	120-0-0	240-0-0
	Feeder Channel	1	10-0-0	10-0-0	120-0-0	
			Grand Total Rs		23,220-0-0	23,220-0-0

Town

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STATEMENT SHOWING THE DETAILS OF INVESTMENTS OF THE MANDYA TOWN MUNICIPALITY, MANDYA DISTRICT FOR THE YEAR 1 9 4 2 - 1 9 4 3

Sl No	Details of Investment	Surplus cash	Sinking Fund	Ry Cess	Other items	REMARKS
	In the Govt Savings Bank (Surplus amount)	3,247-2-0	Nil	Nil	Nil	A sum of Rs 3,500/- was withdrawn in November 1942 out of total Investment of Rs 6,747-2-0 including interest for payment towards construction of West Wing of Ml High School

MANDYA
DATED 15th April '43
18

BLV/-

President,
Town Municipal Council, Mandya

PARTICULARS OF CONTRIBUTIONS DUE BY THE MANDYA TOWN MUNICIPALITY

MANDYA DISTRICT FOR THE YEAR 1942 - 1943 (ujnty 2

Budget Head	Item	Arrears	For the year 41-42	Page in Budget where provisions are made for 42-43	REMARKS
A 1 2	Audit Charges	124-12-0	150-0-0	-	Page 26
III	Revenue contributions	--	1000-0-0	-	Page 28
F	High School	--	725-0-0	-	Page 35
E 3	Cynogasing	--	325-0-0	--	Page 30
E 3 (h)	Cost of Vaccine	--	6-0-0	-	Page 33
"	Veterninary Hospital	--	100-0-0	-	Page 33
F 2.	Education Dept (Medical Fees)	--	180-0-0	-	Page 35
A2 Taxes	Education Cess	--	1000-0-0	-	Page 25
H 1	Interest on Loans	--	610-0-0	-	Page 36
I	Repayment of Loans	--	1835-0-0	-	Page 37
	Grand Total Rs	124-12-0	5931-0-0	-	

MANDYA
DATED 18-4-1943

BLV/-

PRESIDENT,
TOWN MUNICIPAL COUNCIL,
MANDYA

STATEMENT SHOWING THE LOAN RAISED AND REMAINING UNADJUSTED BY THE MANDYA 21

TOWN MUNICIPAL COUNCIL, MANDYA DISTRICT, FOR THE YEAR 1942-43

Sl No	Particulars of loan	Amount of original loan	Loan discharged up-to-date	Balance	REMARKS
1	For the supply of drinking water for Mandya Town Rs 15,000 (10 years Loan)	15,000/-	9,000/-	6,000/-	Sanctioned in G O L 2452-5 179-39-4/2/4-th October '35
2	House Building Loans to Adikarnatakas & Christians Rs 5,000 (15 Years Loan)	5,000/-	666-10-8	4333-5-4	Sanctioned in G O L 5936-7-Ml-143-39-9 4/5-1-1940
	Total Rs	20,000/-	9,666-10-8	10,333-5-4	

MANDYA
DATED 15TH APRIL '43

BLV/-

President,
Town Municipal Council,
MANDYA

R S App F VI—G 2]

SUBJECT

ale 50

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 27/7 194

Signed by Jah E R Rao

D C

May this be—

(i) printed?

(ii) treated as a Standing Order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

Section ~~L.S.~~ Mk

File No L 9—43

Serial No 3

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter no. A5 pr A/43, d 28 5 1943 from The ~~A.D.C.~~ Mandya to forwarding Statement The Budget Estimates of the Mandya Town Municipal Council for the year 1943-4 with his remarks Thereon

and no. L 1102-3 d ~~Order thereon—No~~

Recorded in The following Observations

The Mandya Town Municipal Council has an investment of Rs 3,247-2-0 in The Govt Savings Bank, ~~account~~ as of a Sum of Rs 2000/- raised a loan as Sum of Rs 10. 333-5-4 remains ~~outstanding~~ on 1 7 1943

Sir,

I am directed to inform you that the Municipal Council anticipates an income of Rs 1,64,650/- from the Principal Heads of Revenue being as noted below

A.	Octroi	Rs	16,600 - 0 - 0
2	Taxes on lands & buildings	"	8,500 - 0 - 0
3	Vehicles & animals	"	1,000 - 0 - 0
5	Tolls and Ferries	"	16,000 - 0 - 0
6	Water Tax	"	2,125 - 0 - 0
7	Lighting Tax	"	2125 - 0 - 0
9(a)	Shop Tax	"	2,000 - 0 - 0
10	Fees for private connection Water Tax.	"	5,000 - 0 - 0
	Rents on buildings	"	2000 - 0 - 0
	Compensation for soil & land area given to Railway Deptt	"	50,000 - 0 - 0
6	Income from Markets and Slaughter House	"	8,700 - 0 - 0
	Grants and Contributions from Government		47,500 - 0 - 0
2	Public Debt Deposits		3,000 - 0 - 0.
	Education fees		1000 - 0 - 0

I am to request that the Receipts side of the Budget is approved with the following modifications

List of Enclosures

Copied by

Examined by

P T O

WD 04162—GPB—60 000—23 10 41

G 2

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

Budget Head	Anticipated by The Municipal Council	Approved by Govt	Remarks
A, Octroi	R 16,600/-	R 16,000 ✓	R recommended by the D.C.
3 Dogs on vehicles	1000/-	R 1,300/- ✓	
4 (c) Cycle tax	600/- } 1,600/-		
10. Private water taps Connection	5000/-	R 4,500/- ✓	
		R 27,287/- ✓	
C 2 Compensation from the Railway dept for Municipal park	50,000/-		
D Grants & Contributions			
For Repairs to Roads	R 2000/-		
Drainage in Bowen Road	R 12,500/-		
~~Maintenance of Bowen Avenue~~	~~3000/-~~	~~R 8,000/-~~	Deleted. pending distribution of the Town Improvements Grants for 1943-44
Construction of General market	R 10,000		
Municipal Office	R 10,000		

The Municipal Council have provided for a total Ex penditure of Rs. 1,73,281/- during the year (1943-44) which is attached with the following modifications are made thereon -

A.T.O

WD 0282—GPB- 22 500—14 3 38

53

Budget Head	Proposed by the Municipal Council	Approved by the Govt	Remarks
A. General Administration		✓	
2(a) Salary of establishment	Rs 8,510/-	Rs 3000/-	As recommended by the D.C.
Leave Allowance	Rs 500/-	Rs 300/-	As the Secretary is Godrich
(d) Overtime	Rs 600/-	Rs 100/- ✓	As recommended by the D.C.
(e) Stationary etc	Rs 400/-	Rs 300/- ✓	—do—
F Miscellaneous		✓	
Clothing charges	Rs 600/-	Rs 300/-	—o—
II (2) Other taxes		✓	
(a) Establishment pay of the Bill Collectors.	Rs 570/-	Rs 600/-	—o—
(3) Rents & other receipts			
Sch establishment	Rs 1800/-	Rs 1656/-	—o—
B. Public Safety			
2(a) Lighting charges	Rs 4000/-	Rs 3000/-	—o—
1(a) Fire protection	" 200/-	deleted	—o—
C. Public works.			
1 Sewer Drainage to Bamun Gotenbra	Rs 25,000/-	—o—	—o—
2 Water supply to Bamun Gotenbra	" 10,000/-	—o—	—o—
3. Construction of Sewage Market	" 20,000/-	Rs 10,000/-	—o—
4 Construction of Mi Office	" 20 000/-	Rs 10,000/-	
D. Public works			

P.T.O

G R S App F G 3

54

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Budget Heads	Proposed by the H.C.	Agreed by the Govt	Remarks
Public Works :-			
Slum clearance	Rs 15,000/-	Rs 10000/-	as recommended by the D.
2. Conservancy			
Temporary Establ	1000/-	deleted	—"
5 Maintenance of Public gardens	Rs 3300/-	Rs 3150/-	—"
Purchase of Plants Seed etc	300/-	" 100/- ✓	—"
Annual subscription	100/-	36/- ✓	—"
6. Slaughter House Estb	240/-	120/- ✓	—"
8 Public Conveyance		✓	
Establishment	36/-	deleted	—"
Radio Operator	60/-	deleted	—"
~~Trading Charges~~ Feeding Charges	1500	300	Increase proposed by the higher limit to Rs 300

With the above modifications, the abstract figures of the Budget Estimates will be as follows :-

52

Opening Balance	Rs 17,354/-
Receipts ~~normal~~	Rs 1,03,037/-
~~Special~~	1,20,391/-
Expenditure ~~normal~~	1,10,487/-
~~Special~~	
Closing balance	Rs 9,904

The expenditure is more than the normal income for this year and the closing balance falls short of the statutory minimum. Measures should be taken to effect the ~~further~~ economy of use and to devise ways and means to improve the financial condition of the Municipality.

Yours faithfully,

Sd/- D. C. Macnaughten
Commissioner for Local

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read -

Letter No A5 Per A/43/42-3 dated 28th May 1943, from the Deputy Commissioner, Mandya District, forwarding for sanction the Budget Estimates of the Mandya Town Municipal Council for the year 1943-44, with his remarks thereon

ORDER No L 1102-3/Rd 29-43-3

Dated, Bangalore 27th July 1943.

Recorded with the following observations -

The Mandya Town Municipal Council has an investment of Rs.3,247-2-0 in the Government Savings Bank Out of a sum of Rs.20,000/- raised as a loan, a sum of Rs.10,333-5-4 remains outstanding on 1-7-1943

The Municipal Council anticipates an income of Rs.1,64,650/ the principal Heads thereof being as noted belo

A	1	Octroi	Rs.16,600
	2.	Taxes on lands and buildings	" 8,500
	3	Taxes on vehicles and ammals	1,000
	5.	Tolls and Ferries	10,000
	6	Water Tax	2,125
	7.	Lighting tax	2,125
	9(a)	Shop Tax	2,000
	10.	Fees for private water connections	5,000
C	1.	Rent on buildings	2,000
	2	Compensation for sites and park areas given to Railway Department	50,000
	6	Income from Markets and Slaughter House	3,700
D		Grants and contributions from Government	47,500
F.	2	Public Debt Deposits	3,000
		Education cess	1,000

The Receipts side of the Budget is approved with the following modifications.-

Budget Head	Anticipated by the Municipal Council		Approved by Government	Remarks.
A1 Octroi	Rs.16,600		Rs 16,000	As recommended by the Deputy Commissioner
3 Taxes on vehicles	1,000	1,600	1,300	-do-
9.C.Cycle Tax	600			
10 Private water connection fees	5,000		4,500	-do-
C2.Compensation from Railway Department for the sites and park	50,000		27,287	-do-

D. Grants and Contributions.-

1. For Repairs to Roads	Rs.2000	Deleted, pending distribution of the Town Improvement grants for 1943-44.
Drainage in Bannur Road	12,500	
Construction of General Market	10,000	
Construction of Municipal Office	10,000	

The Municipal Council has provided for a total expenditure of Rs. 1,73,981 during the year 1943-44. The following modifications are made therein -

Budget Head	Proposed by the Municipal Council	Approved by the Government	Remarks
General Administration -			
2.(a) Salary of Establishment.	Rs 3,510	Rs.3000	As recommended by the Deputy Commissioner
Leave Allowance	500	300	As the provision too high.
(d) Furniture	600	100	As recommended by the Deputy Commissioner.
(e) Stationary etc ,	100	300	do
F. Miscellaneous -			
Clothing charge	600	300	do
II.(2) Other taxes.-			
(a) Establishment pay of the Bill Collectors	570	600	do
(3) Rents and other receipts.-			
Toll Establishment	1800	1656	do
B. Public Safety.-			
(2)(d) Lighting charges	4000	3000	do
(1)(a) Fire protection	200	Deleted	do
C. Public Works -			
1. Under Drainage to Bannur Extension	25000	do	do
2. Water supply to Bannur Extension	10000	do	do
3. Construction of General market	20000	10000	do
4. Construction of Municipal Office	20000	10000	

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D. Public Works.-

Budget Head	Proposed by the Deputy Municipal Council	Approved by the Government.	Remarks
Slum clearance	Rs 15,000	Rs.10,000	As recommended by the Deputy Commissioner.
E 2 Conservancy.-			
Temporary Establishment	1,000	deleted	do
5 Maintainence of public gardens	3,300	3,150	do
Purchase of plant, seed, etc	300	100	do
Annual subscriptions	100	36	do
6. Slaughter House Establishment	240	120	do
Public Conveyance.-			
Establishment	36	deleted	do
Radio Operator	60	deleted	do
Feeding charges	1,500	300	The expenditure proposed is high may be limited to Rs.300/-

With the above modifications, the abstract figures of the Budget Estimates will be as follows:-

Opening Balance	Rs 17,354/-
Receipts	1,03,037/-
	1,20,391/-
Expenditure	1,10,487/-
Closing Balance	9,904/-

The expenditure is more than the normal income of the Municipality and the closing balence falls short of the statutory minimum. Energitic measures should be taken to collect the arrears of taxes and to devise ways and means to improve the financial condition of the Municipality

Secretary to Government
Law Department

To- The Deputy Commissioner, Mandya District, ~~with records~~
" Comptroller to Government.

BHK/5.

A5 Per 1 43/42-43 29-43-5

OFFICE OF THE DEPUTY COMMISSIONER
MANDYA DISTRICT,
Mandya, Dated, the 22nd Aug 43

From

MIR SAFDAR HUSSAIN, Esq , B A ,
Deputy Commissioner, Mandya District,
MANDYA

To

C NARAYANASWAMY NAIDU, Esq , B A , BL ,
Secretary to Government, Law Department,
BANGALORE

GEN & REV SECT 1343/L 26 AUG 1943 SECRETARIAT

SIR,

Subject BUDGET ESTIMATE OF MANDYA TOWN MUNICIPALITY
- 0 -

With reference to Government Order No L 1102-3/M1 29-43-3, dated 27-7-43 sanctioning the Budget Estimates of Mandya Town Municipality, I have the honour to state as follows:-

The total expenditure as sanctioned in the Budget, works out to Rs 1,09,067/- while it is noted as 1,10,487/- in the Government Order adverted to above The details of expenditure proposed by the Municipal Council and that sanctioned by Government are extracted below for favour of reference

Expenditure proposed by the Municipal Coundil		Expenditure sanctioned by Covernment	Amount Reduced
A General Administration 2 (a) Salary of Establishment	3510/-	3000/-	510/-
Leave Allowances	500/-	300/-	200/-
(d) Furniture	600/-	100/-	500/-
(e) Stationary etc	400/-	300/-	100/-
F Miscellaneous clothing charges	600/-	300/-	300/-
II (2) Other taxes (a) Establishment pay of Bill Collectors	570/-	600/-	+ 30/-
(3) Rents & other receipts - Toll Establishment	1800/-	1656/-	144/-
B Public Safety - 2 (d) Lighting charges	4000/-	3000/-	1000/-
(1) (a) Fire protection	200/-	delated	200/-
C Public Works - (1) Under ground drainage to Bannur Extension	25000/-	-do-	25000/-
(2) Water-supply -do-	25000/-	-do-	25000/-
(3) Construction of General Market	20000/-	10000/-	10000/-
(4) Construction of Municipal Office	20000/-	10000/-	10000/-
D Public Works:- Slum clearance	15000/-	10000/-	5000/-
E 2 Conservancy(Temporary Establishment)	1000/-	delated	1000/-
5 Maintenance of Public gardens	3300/-	3150/-	150/-
Purchase of plants	300/-	100/-	200/-
Annual subscription	100/-	36/-	64/-
6 Slaughter house establishment	240/-	120/-	120/-
8 Public Conveyarce - Establishment	36/-	delated	36/-
Radio Operator	60/-	-do-	60/-
Feeding charges	1500/-	300/-	1200/-
	1,08,716/-	42,962/-	65,784/-
			- 30/-
			65,754/-

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Total Expenduture proposed by the Municipal Council	Rs 1,73,821/-
Total deductions to be made	65,754/-
Net expenditure.	1,08,067/-

While submitting the Budget estimates for sarction, the total expenditure as proposed by the Municipal Council has been wrongly typed as 1,73,281/- while the details work xx up to a total of Rs 1,73,821/- Similarly the provision made against "8 Public Conveyance - Feeding Charges" has been wrongly typed as s 1500/- while as per the Budget of the Municipal Council, it is only rs 500/-. Only a sum of rs 500/- has however been taken as the provisior against this head while arriving at the total of Rs 1,73,821/-

For reasons explained x in the above paras the total of the xame

Proposed by the Municipal Council	1,73,821/-
Total relating to items in which the provision was either curtailed or increased	64,754/-
	1,09,067/-

} sanctioned Budget under

expenditure may kindly be adopted as Rs 1,09,067/- as per details furnished in the margin* and necessary corrections ordered to be made in the sanctioned budget

I have the honour to be,
SIR,
Your most obedient servant,

DEPUTY COMMISSIONER,
MAHDYA DISTRICT

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE 61

No L 2886-7 / ML 29-43-6 General and Revenue Secretariat,

Dated Bangalore, 12 August *194* 3.

~~NOTIFICATION~~

ERRATUM

In para 4 on page 2 of the Government Order No L 1102-3/ML 29-43-3 dated 27th July 1943 reviewing the budget estimates of the Mandya Town Municipal Council for the year 1943-44, substitute the figures Rs"1,73,821/- for "Rs. 1,73,281/- and in the penultimate para of the same Government Order substitute the figures - "Rs. 1,09,067/-" under total expenditure for "Rs 1,10,487/- and the figures "Rs 11,324/-" under closing balance for the figures "Rs 9,904/-"

By Order,

for Secretary to Government,
Law Department

To

The Deputy Commissioner, Mandya District
" Comptroller to Government.

BHK/4.

abd
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Appendix F G—1]

SUBJECT

Section Rel
File No 29-43
Serial No 6

Diary No of letter replied to 1343 L

Erratum
No L 2886-7

General and Revenue Secretariat

( )

the *194*

In para 4 on page 2 of the G.O No. L 1102-3/Rel 29-63-3 dated 27th July 1943 regarding the budget estimates of the Mandya Town Municipal Council for the year 1943-44, substitute the figures "Rs 1,73,821/" for "Rs Rs 1,73,281/" and in the penultimate para of the same G.O substitute the figures — "Rs 1,09,067/ ~~for the~~ under total expenditure for Rs 1,10,487/ and the figures "Rs 11,324/ ~~for~~ under Closing Balance for the figures Rs 9,904/

Date of issue 8/9

Signed by

List of enclosures

Copied by

Examined by

WD 04161—GPB—60 000—24 10 41

To The D.C. Mandya
in duplicate

By order
for
Secy to Govt